

FY 2012 Cocopah Tribe Regional Partnership Council Funding Plan Summary

Total Allocation: \$160,778

Strategy		Total	Awarded	Unawarded	Expended	Unexpended
Other Quality Support		\$50,860	\$50,860	-	\$44,860	\$6,000
Food Security		\$2,500	\$2,500	-	\$2,500	-
Home Visitation		\$69,182	\$69,182	-	\$69,182	-
Statewide Evaluation		\$955	\$955	-	\$955	
Community Awareness		\$11,674	\$11,674	-	\$2,229	\$9,445
	Total Allotment:	\$135,171	\$135,171	-	\$120,018	\$15,153
	Total Unallotted:	\$25,607				